## GOVERNMENT OF TELANGANA ABSTRACT

# <u>Budget 2015-16 - GRANT NO. VII - COMMERCIAL TAXES ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED</u>

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#### FINANCE (EBS.VII) DEPARTMENT

G.O.Rt.No: 683

Read the following:-

121/EBS-VII/Rev/2016

#### **ORDER:**

The following reappropriation of funds are ordered.:

(Rs. in thousands)

(Rs. in thousan					
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V (O)109414	9,74,14		90,00	8,84,14	A
(R)-12000  2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 270-Minor Works 272-Maintenance-V	1,00,00		50,00	50,00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	50,00		40,00	10,00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1,19,00		40,00	79,00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	3,23,82		40,00	2,83,82	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	67,83		35,00	32,83	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	1,00,00		30,00	70,00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not Applicable-V	2,00,33	14,00		2,14,33	В

00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V (O)153245 (R)27000  Total		3.25.00	3.25.00		
2040-Taxes on Sales, Trade etc., 00-Not Applicable	18,02,45	3,11,00		21,13,45	В

T ( 1 D ( )	0.05.00
Total Decrease(-)	3,25,00
Total Increase(+)	3,25,00
Net	0

# Remarks:

A: savings are anticipated;

B: to meet the expenditure for enhanced OCS and RRT

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

N. Siva Sankar Secretary to Government

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

SF/SCs.

The Revenue Secretariat Department

The Commissioner of Commercial Tax,H.O.D

The Pay and Accounts Office, Hyd

The Director of Treasury & Accounts, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.